

Basin District #072

Boise County

100 Centerville Rd, Box BD, Idaho City, ID. 83631

Phone: (208) 392-4183 Fax: (208) 392-9954

Peter Bolz, Superintendent

District Characteristics 1998-99

| | | | |
|------------------------------|-----|---|--------|
| Fall Enrollment 1998-99 | 481 | Special Education: | |
| Average Daily Attendance | 438 | Special Education Students | 68 |
| State Ranking per ADA | 77 | Gifted and Talented Students | 33 |
| Number of Schools (sites): | | Number of LEP Students** | 0 |
| Elementary | 1 | National School Lunch Program: | |
| Secondary | 1 | Average Daily Participation | 283 |
| Number of Schools: | | Free and Reduced Meals | 143 |
| Approved | 2 | Lunch Price - Elementary | \$1.25 |
| Approved with Merit | 0 | Lunch Price - Secondary | \$1.40 |
| Approved with Warning | 0 | Pupil Transportation Program: | |
| Not Approved | 0 | Average Daily Ridership 1997-98 | 340 |
| High School Graduates: | | District Owned Operation | |
| High School Diplomas-Regular | 22 | * Certificates of Completion issued at a district level | |
| Other Completions* | 1 | ** Limited English Speaking (LEP) | |

Superintendent's Highlights

No Data Submitted

Progress Towards Meeting District Goals

1998-99 Goals

Progress

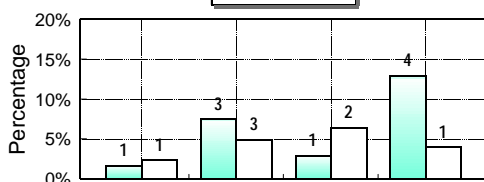
No Data Submitted

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 50.61% | 48.37% | 98.98% |
| Black | 0.41% | 0.00% | 0.41% |
| Hispanic | 0.41% | 0.20% | 0.61% |
| Nat. Amer. | 0.00% | 0.00% | 0.00% |
| Asian | 0.00% | 0.00% | 0.00% |
| Total | 51.43% | 48.57% | 100.00% |

Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 1998-99

| | M & O Fund | % | All Funds | % |
|------------------|--------------------|----------------|--------------------|----------------|
| Revenues: | | | | |
| Local Taxes | \$411,823 | 17.41% | \$687,202 | 22.33% |
| Other Sources | 36,321 | 1.54% | 159,102 | 5.17% |
| State | 1,917,049 | 81.05% | 2,008,604 | 65.26% |
| Federal | 0 | 0.00% | 222,825 | 7.24% |
| Total | \$2,365,193 | 100.00% | \$3,077,733 | 100.00% |

Supplemental Information:

| | |
|--------------------------|-----------|
| Property Tax Replacement | \$130,536 |
| Lottery Revenues | \$20,092 |
| Technology Grant | \$35,177 |

| | Total | % | ADA | Rank |
|------------------------|--------------------|----------------|----------------|-----------|
| Expenditures: | | | | |
| M & O Instruction | \$1,163,399 | 54.26% | | |
| M & O Support Programs | 972,108 | 45.34% | | |
| M & O Other | 8,507 | 0.40% | | |
| Total M & O | \$2,144,014 | 100.00% | \$4,900 | 63 |
| Total ALL Funds | \$2,882,479 | 100.00% | \$6,587 | 61 |

Tax Levies at 9-1-98

| | Total | Per ADA | Rank |
|----------------------------|---------------|-----------|------|
| Property Market Values | \$125,477,472 | \$286,760 | 38 |
| Total General M & O Levies | 0.003309031 | | 59 |
| Total District Levies | 0.005819441 | | 54 |

Staff Data 1998-99

| District Personnel: | FTE | ADA to FTE | Teachers Salaries: | Rank |
|---------------------------|-------|------------|-------------------------------------|--------------|
| Elementary Teachers | 15.16 | 15 | Beginning Salary on Schedule | \$20,110 |
| Secondary Teachers | 16.28 | 13 | Highest Salary on Schedule | \$44,724 |
| Administrators | 3.14 | 139 | Average Elementary Teacher's Salary | \$28,297 104 |
| Other Certified Staff | 2.62 | 167 | Average Secondary Teacher's Salary | \$27,806 106 |
| Total Certified Staff | 37.20 | 12 | Superintendent's Salary | \$63,000 81 |
| Total Non-Certified Staff | 22.59 | 19 | | |

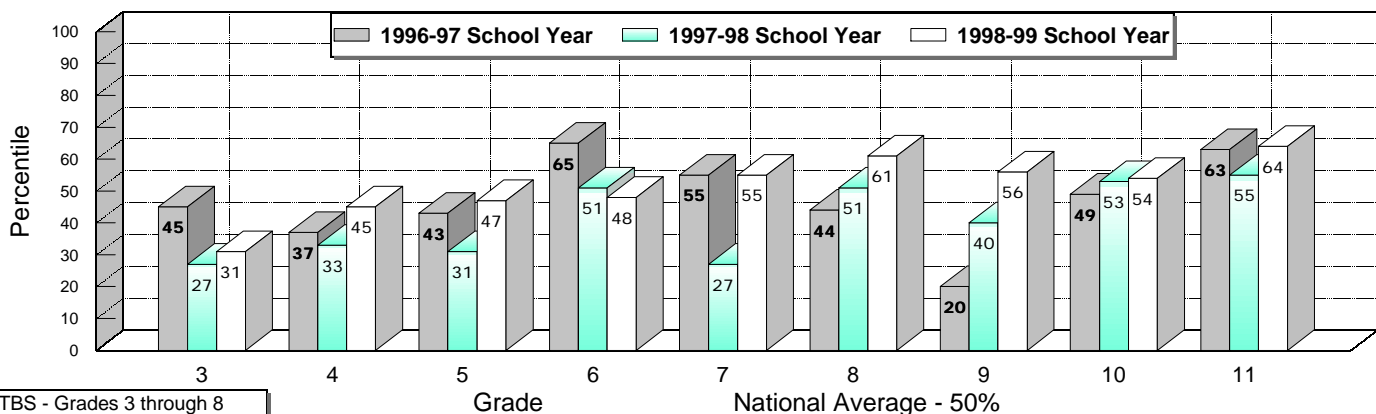
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



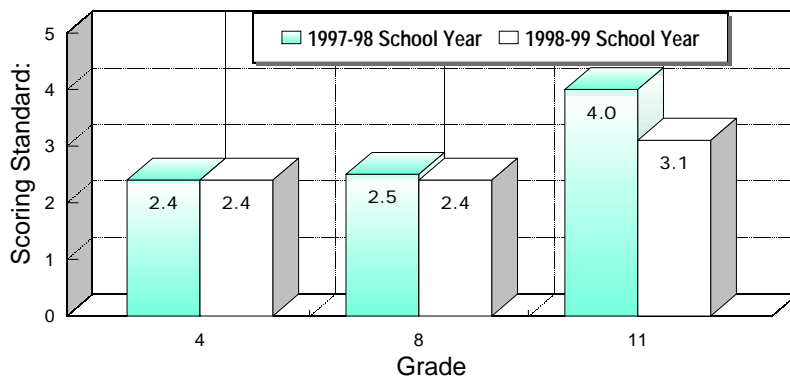
Testing Information 1998-99

Standard Testing Results

ITBS and TAP

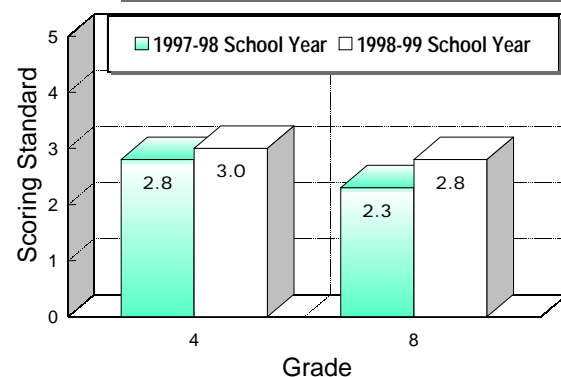


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal